DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **REGION 9 (PAGADIAN AND ZAMBOANGA)**

4th floor C3 building, Rizal Avenue, Pagadian City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CAPITAL OUTLAY)

	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)					Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
A.I.a.1	Duplicating and Shredding	GASS - Pagadian RO Zamboanga SO	No	Competitive Bidding	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	GoP	1,984,000.00	1,984,000.00		Supply and Delivery of Dupplicating and Shredding Machines for the various licensure examination in the region.
A.l.a.1	Air-conditioning Linite	GASS, Pagadian RO	No	Competitive Bidding	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	Within the 3rd Quarter	GoP	3,545,930.00	3,545,930.00	-	Supply and Delivery of Aicronditioning Units for the New PRC Regional Office IX Building located at Pagadian Regional Center Balintawak, Pagadian City, Zamboanga del Sur.
	GRAND TOTAL								п	5,529,930.00	5,529,930.00	-	

Prepared by:

BAC Secretary

BRXAN M/DAEL Secretary

(Inein AMOR C. RODA

SANDRA S. ARAO-ARAO

Member

CRISTINA /. RIVERA Member

GINA R ALAPARDO Member

Certified Funds Available/Certified Appropriate Funds Available: Accountant/Budget Officer

SHERYL A. BURGUETE / ROSE A. GANGOSO-GUEVARA

Budget Officer Accountant III

Recommending Approval:

ERL C. VIL GONZALO Chairman

GUILBERT J. CATUBAY

JORGE B. DUTERTE

Member

Member

NORA A. SIASON

The Regional Bids and Award Committee:

ATTY. MAY S. CARREON

Vice Chairman

Barress

MARIA PINKY M. DE PANO

Member

GLADYS CLAIRE R. ENOT

Member

MONTANO A. SANOLINO III

Provisional Member, Non-IT Projects

OSCAR B. BELARGA, JR. Provisional Member, IT Projects Approved:

AL (NSO C. VILORIA

Director